

Malla Reddy Engineering College (Autonomous)

The Budget sanctioned to various departments / sections for the Academic Year 2016-17 (Recurring) In lacs

S. No	Item	CE	EEE	ME	ECE	CSE	Mi.E	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	Total
1	Lab Consumables	2.60	0.60	0.60	0.50	1.56	0.30		1.30	0.20	0.08	0.97	1.05	1.14	10.90
2	Lab Maintance&Repairs	0.95	0.10	0.10	0.30	0.65	2.20		4.67	0.20	2.00	1.69	0.13	1.43	14.42
3	AMC	0.25	0.05	0.50	0.50	5.00	4.25	0.50	13.83	2.35	5.00	3.43	2.18	2.15	39.99
4	Stationery	0.25	0.05	0.40	0.30	0.65	0.20	0.20	0.75	0.16	0.01	7.15	0.25	1.00	11.37
5	Journals	2.20	1.70	1.30	1.20	2.40	0.30	0.30	0.80		0.07		0.10	1.50	11.87
6	Sitting Fee for WS/CONF	0.50	0.08	1.00	1.00	3.25	0.50	0.25	0.80	0.20	0.07		5.00	2.15	14.80
7	Conf./WS/ Seminars/ GL	0.50	0.08	1.50	2.50	5.20	0.50	1.50	2.25	0.07	0.14	0.14	19.26	0.75	34.39
8	Student Projects	0.45	0.05	1.50	2.57	10.40	0.30	0.60	0.15						16.02
9	Dept. Assoc. Membership	0.10	0.05	0.25	0.50	2.17	0.30	0.50	0.50	0.07	0.07		0.15		4.66
10	Industrial Visits	0.30	0.15	0.15	0.60	0.65	0.75	0.40	0.50		1.43		2.75		7.68
11	Research Fund	0.75	1.50	1.50	1.00	2.60	0.50	0.50	1.50						9.85
12	Salaries	289.03	212.88	232.62	325.16	491.77	212.88	124.00	356.06	34.56	30.62	49.61	53.40	66.58	2,479.17
13	Part Time Remuneration	0.25	0.05	1.00	1.00	5.00	0.50	0.50	0.50						8.80
14	Recreation/Games	0.33	0.05	0.45	0.78	2.50	0.20	0.10	2.00	0.05	0.07	0.07	0.10	0.20	6.90
15	Depreciation Fund	0.26	0.00	0.20	0.20	8.58	4.40	0.27	2.00	5.14	2.14	2.42	0.25	0.29	26.15
16	General Exps.	0.25	0.05	2.50	0.20	2.50	1.20	0.20	0.40	0.07	0.54	0.25	2.34	3.00	13.50
17	Misc.	1.75	0.15	0.15	0.50	2.65	0.20	0.25	0.45	0.08	0.29	0.72	0.50	0.90	8.59
	Total	300.72	217.59	245.72	338.81	547.53	229.48	130.07	388.46	43.15	42.53	66.45	87.46	81.09	2,719.06

PRINCIPAL

Malla Reddy Engineering College (Autonomous)

The Budget sanctioned to various departments / sections for the Academic Year 2016-17 (Non - Recurring) In lacs.

S. No	Item	CE	EEE	ME	ECE	CSE	Mi.E	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	Total
1	Equipment	10.00	0.10	0.10	1.00	29.00	45.00		37.30	14.20	2.00	3.50	0.50	2.10	144.80
2	Furniture	2.00	0.12	24.00	0.50	7.54	0.50	0.30	0.20	0.45	0.00	2.00	0.25	0.30	38.16
3	Softwares	5.00	1.50	1.50	0.50	21.14	2.00	0.50	0.75	5.00		5.00	10.00	3.00	55.89
4	Books	0.40	0.30	0.50	0.40	0.50	0.30	0.20	0.20		0.05		0.05		2.90
5	Buildings & Construction	5.00	5.00	5.00	5.00	10.00	2.00	0.41	20.00	16.00		0.10	2.00		70.51
6	others			0.28					0.05	0.10	0.05	0.50	0.25	0.44	1.67
	Total	22.40	7.02	31.38	7.40	68.18	49.80	1.41	58.50	35.75	2.10	11.10	13.05	5.84	313.93

PRINCIPAL

Malla Reddy Engineering College (Autonomous)

The Budget sanctioned to various departments / sections for the Academic Year 2016-17 (Both Recurring and Non Recurring) In lacs.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	Total
1	Total Recurring Exps.	300.72	217.59	245.72	338.81	547.53	229.48	130.07	388.46	43.15	42.53	66.45	87.46	81.09	1,955.03
2	Total Non-Recurring Exps.	22.40	7.02	31.38	7.40	68.18	49.80	1.41	58.50	35.75	2.10	11.10	13.05	5.84	313.93
	Grand Total	323.12	224.61	277.10	346.21	615.71	279.28	131.48	446.96	78.90	44.63	77.55	100.51	86.93	3,032.99

PRINCIPAL